

Public Document Pack



MEETING:	North East Area Council
DATE:	Thursday, 30 January 2020
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

SUPPLEMENTARY AGENDA

- 8 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 3 - 16*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Cherryholme, Ennis OBE, Felton, Green, Higginbottom, Houghton CBE, Makinson, McCarthy, Richardson and Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Rachel Payling, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on or email governance@barnsley.gov.uk

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Item 8

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward will have an allocation of £10,000 plus in November 2019 an extra allocation of £10,000 for the Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2018/19 Ward Alliance Fund will be combined and added to the 2019/20 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£0	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Extra Allocation
£30,000	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining £30,000
CAB - Cudworth Outreach Project 2019 contribution	£1,179	£1621	£15,000	£28,821
CWA - Hanging baskets in Cudworth	£1650	£0	£13,350	£27,171
CWA - Chair Aerobics	£500	£500	£13,350	£26,671

CWA - Brass Bands in Cudworth Park 2019	£1100	£465	£13,350	£25,571
Age UK - Together in Cudworth Tai Chi	£465	£270.20	£13,350	£25,106
BYC - Barnsley International Youth Choir weekend (10th Anniversary)	£257	£1080	£13,350	£24,849
Age UK - North East Area Information and Advice Service	£507	£1053	£13,350	£24,342
CWA - Cudworth Achievement Awards 2019	£1253	£1283.45	£13,350	£23,089
Exodus - Community Engagement Events	£990	£1013.25	£13,350	£22,099
CWA - Celebrating Pride of Cudworth	£1,000	£999.74	£13,350	£21,099
Cudworth Businesses & Community Together -	£500	£2102	£13,350	£20,599

Christmas Fair				
Barnsley PALS Colours	£500	£10,132	£13,350	£20,099
Cudworth Ward Alliance Working Fund	£2000	£7092	£13,350	£18,099
Together in Cudworth Christmas Panto and Carols	£351	£1000	£13,350	£17,748
Volunteer Spring Blub Planting	£100	£540	£13,350	£17,648
Cudworth Outreach project	£792	£797	£13,350	£16,856
Cudworth Ward Alliance – Winter Health Fayre	£730	£945	£13,350	£16,126
Cudworth Christmas Lights	£2582	£13,496	£13,350	£13,544
Cudworth Christmas Lights Switch on	£1201	£1202	£13,350	£12,343
H&WG Contribution to Age UK	-£507	£0	£13,350	£12,850
Support Blind Welfare	£500	£607	£13,350	£12,350
Robert Street Allotments	£223	£136	£13,350	£12,127
Mid Autumn Dance Festival	£500	£5295	£13,350	£11,627
Defibs in the	£19080	£2108	£13,350	£9,647

Community – Age UK				
Defibs in the Community Phase 2	£1660	£2108	£13,350	£7,987
Cudworth Local History and Heritage Group	£994	£0	£12,356	£6,993
Signage Works Darfield Road - WA	£2054	£0	£10,302	£4,939
Secretary Payment Q1-Q4 Janet Robinson	£500	£0	£9,802	£4,439
Friends of Birkwood primary School	£768	£1296	£9,802	£3,671
Handwashing Project – Cudworth WA	£280	£283	£9,802	£3,391
Cudworth Spring Health Fayre	£730	£945	£9,802	£2,661
Chewin T Cud – Community Magazine	£545	£607	£9,802	£2,116

MONK BRETTON WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£222	carried forward from 2018/19
£10,000	Extra Allocation
£10,000	devolved from Area Council
£30,222	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£15,111	£30,222

BYC - International Youth Choir Weekend Celebration	£250	£1080	£15,111	£29,972
MBWA - Hanging Baskets for Monk Bretton	£2200	£648.48	£15,111	£27,772
MBWA - Working Fund 2019	£2000	£7092.75	£15,111	£25,772
Monkbretton Outreach Project	£1188	£1215	£15,111	£24,584
One Stop Shop – Monk Bretton	£780	£13,000	£15,111	£23,804
Physical Futures – Carlton Village Gala	£500	£2,188	£15,111	£23,304
Christmas Panto and Carols – Monkbretton Age UK	£358	£1000	£15,111	£22,946
Income cheque	-£507	£0	£15,111	£23,453
Community Neighbourhood Watches	£450	£1486	£15,111	£23,003
Burton Grange Play area improvements	£812	£25,939	£15,111	£22,191
Sloppy Slippers	£1500	£1445	£15,111	£20,691
Christmas Event	£2500	£1229	£15,111	£18,191
Community in Crisis	£2775	£2364	£15,111	£15,416

Brass on the Grass 2020	£493.95	£2500	£15,111	£14,922.05
Replacement of accommodation tents	£2136	£1621	£15,111	£12,786.05
Defibs in the Community	£1740	£2108	£15,111	£11,046.05
Defibs in the Community – Healthy Hearts	31740	£1405	£15,111	£9,306.05

NORTH EAST WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£988.00	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Extra Allocation
£30,988	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £15,494	Allocation Remaining £30,988
Ad Astra Great Oral Health 2019 contribution	£875	£1742.80	£15,494	£30,113
CAB - Grimethorpe Outreach Project 2019 contribution	£786	£1621	£15,494	£29,327
Age UK Barnsley - NE Area Information	£507.50	£0	£14,986	£28,819.50

& Advice Service				
Grimethorpe Village OAPs - Bingo	£450	£1945.44	£14,986	£28,369.50
North East Ward Alliance Working Fund 2019	£2000	£2065	£14,986	£26,369.50
Love Grimethorpe - Ladywood School 50th Anniversary planting	£300	£432.32	£14,986	£26,069.50
New Options - Upgrade of IT Equipment	£300	£1702	£14,986	£25,769.50
Shafton Parish Council - Shafton in Bloom	£600	£1621.20	£14,986	£25,169.50
Brierley in Bloom - Hanging Baskets Appeal	£455	£270.20	£14,986	£24,714.50
Great Houghton Village Hall Committee - Family Fun Day	£970	£891.66	£14,986	£23,744.50
Grimethorpe	£600	£3,593.16	£14,986	£23,144.50

Pentecostal Church - Kids' Club				
North East Ward Alliance - Volunteer Spring Bulb Planting	£510	£540.40	£14,986	£22,634.50
Shafton Community Events Group	£1200	£2702	£14,986	£21,434.50
Coffee Morning Chair Aerobics – Shafton Community Centre	£500	£500	£14,986	£20,934.50
Christmas Panto and Carols in Grimethorpe and Shafton	£382	£500	£14,986	£20,552.50
Royal British Legion - Grimethorpe War Memorial Care	£1250	£1256	£14,986	£19,302.50
Grimethorpe Christmas Lights Switch on	£1139	£25,331	£14,986	£18,163.50
Shafton Christmas Lights Switch on	£1139	£25,331	£14,986	£17,024.50
Citizens Advice Barnsley - Grimethorpe Outreach Project	£396	£405	£14,986	£16,628.50

Brierley Afternoon Club	£1000	£1296	£14,986	£15,628.50
Great Houghton Youth Group - Room Hire	£420	£420	£14,986	£15,208.50
Great Houghton Christmas Tree Lights Switch on	£1139	£25,331	£14,986	£14,069.50
<i>H&WG contribution to Age UK</i>	-£507	£0	£14,986	£14,576.50
Social activities and Bingo - GH & LH	£500	£1620	£14,986	£14,076.50
Winter Decorations - Brierley Residents Group	£1162	£2,594	£14,986	£12,914.50
Reds in the Community	£760	£0	£14,226	£12,154.50
The Reading Room Project Christmas Celebration	£400	£248	£14,226	£11,754.50
New Boiler Great Houghton	£1000	£1296	£14,226	£10,754.50

Methodist Chapel				
Making Bridges Pantomime Visit	£200	£351	£14,226	£10,554.50
Social Inclusion Tai Chi - Age UK	£417	£324	£14,226	£10,137.50
The Shafton Easter Festival 2020	£1269	£1013	£14,226	£8,868.50
Winter wellness & Slipper Exchange - Age UK	£480	£189	£14,226	£8,388.50
Community Safety - New Options Community Fitness Centre	£200	£54	£14,226	£8,188.50
St Michael Church Great Houghton Heritage Days	£110	£648	£14,226	£8,078.50
Chair Aerobics - GH Village Hall Committee	£550	£500	£14,226	£7,528.50
Bingo - Grimethorpe Village OAPs	£500	£4053	£14,226	£7,028.50

Defibrillators in the Community	£1320	£1405	£14,226	£5,708.50
Dementia friendly Café	£1908	£500	£14,226	£3,800.50
Brierley Residents group - a winter wonderland	£600	£1688	£14,226	£3,200.50
Martin Fensome Secretary Payment Q1-Q4	£500	£0	£13,726	£2,700.50
Grimethorpe Residents Group - Craft and Hobbies Group	£160	£117	£13,726	£2,540.50
Shafton Aged Welfare - Social evenings and Events	£91	£648	£13,726	£2,449.50
Shafton methodist Church - Making Space Aware	£739	£162	£13,726	£1,710.50
GH Village Hall Committee - Sandhill Playground Planters	£230	£243	£13,726	£1,480.50
Grimethorpe Residents Group - Litter Pick	£196	£425	£13,726	£1,284.50

ROYSTON WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,042	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Extra Allocation
£31,042.00	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £15,521	Allocation Remaining £31,042.00
Greenfingers Gardening Club - 'Greenfingers Learning'	£840	£2,458.82	£15,521	£30,202.00
Age UK Barnsley - NEA Info & Advice service	£507.35	£0	£15,013.65	£29,694.65
Yorkshire Dance Fusions - Majorette Dance Troupe	£1500	£1513.12	£15,013.65	£28,194.65
DIAL Outreach Project Royston	£4188	£3,526	£15,013.65	£23,514.65
RWA - Hanging Baskets in Royston 2019	£1760	£648.48	£15,013.65	£21,754.65
RWA - Adopt a Planter Scheme	£2500	£7,092.75	£15,013.65	£19,254.65

2019				
RWA - Working Fund 2019	£1500	£7,092.75	£15,013.65	£17,754.65
RWA - Whats On Guide 2019	£297	£0	£14,716.65	£17,457.65
Secretary Payment Q4 - John Openshaw	£125	£0	£14,591.65	£17,332.65
Cash payment from event – Royston WA	-£37.16	£0	£14,591.65	£17,369.81
Secretary payment Q1 - John Openshaw	£125	£0	£14,466.65	£17,244.81
Royston Ward Alliance	£1500	£1,296.96	£14,466.65	£15,744.81
Cheque from R&C Community Partnership	£1331	£0	£14,466.65	£17,075.81
Royston Canal Club	£500	£200	£14,466.65	£16,575.81
Royston Aged People – Darby Joan Club	£500	£506	£14,466.65	£16,075.81
Royston Ward Alliance - Achievement Awards	£500	£878	£14,466.65	£14,975.81

<i>H&WG contribution to Age UK</i>	-£507	£0	£14,466.65	£15,482.81
Albert shepherd memorial Gate	£500	£202,650	£14,466.65	£14,982.81
Christmas Panto and carols in Royston	£378	£500	£14,466.65	£14,604.81
Summer Holiday Activities	£1100	£743	£14,466.65	£13,504.81
Royston WA Events Group - Christmas Tree Light Switch on	£1500	£1702	£14,466.65	£12,004.81
Royston WA Green Spaces – defib in the community	£1500	£2108	£14,466.65	£10,504.81
Barnsley Neighbourhood Watch – CCTV	£1050	£270	£14,466.65	£9,454.81
Phase 2 Pavilion Refurbishment	£2646	£162	£14,466.65	£6,808.81